



2006-2007 Profile of Spearfish School District 40-2

525 E Illinois, Spearfish, SD 57783

Home County: Lawrence

Area in Square Miles: 285

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,654,114	\$2,601,775	\$1,037,295	\$224,653
County	\$468,177	\$0	\$0	\$0
State	\$3,688,718	\$0	\$278,273	\$0
Federal	\$685,560	\$0	\$418,715	\$0
Total	\$10,496,570	\$2,601,775	\$1,734,283	\$224,653

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$673,732	\$630,128
Capital Projects	\$110,918	\$522,189
Other Special Revenue	\$0	\$0
Enterprise Funds	\$551,716	\$516,916

Ending Fund Balance

General	\$3,446,977
Capital Outlay	\$2,049,840
Special Education	\$383,115
Pension	\$322,323

State Aid

General Aid	\$3,178,271
Special Education	\$278,273
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,456,544

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,197,751	\$136,922	\$981,051	\$0
PK Instruction	\$0	\$0	\$196,124	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$902,712	\$390,211	\$467,411	\$0
Administration Services	\$911,159	\$0	\$127,179	\$0
Transportation Services	\$209,381	\$32,035	\$0	\$0
Other Support Services	\$1,407,020	\$1,109,527	\$0	\$0
Community Services	\$4,075	\$0	\$0	\$0
Non-Programmed	\$34,249	\$0	\$0	\$188,168
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$441,837	\$49,922	\$0	\$0
Total Expenditures	\$10,108,185	\$1,718,617	\$1,771,764	\$188,168

2006 Payable 2007 Levy per Thousand

2006 Payable 2007 Taxable Valuations

Agricultural	\$15,530,376
Owner Occupied	\$467,946,428
Non-Ag Z	\$4,102,578
Other Non-Ag/Utilities	\$291,232,164
Total	\$778,811,546

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.66
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	2,045
Fall 2006 K-12 Fall Enrollment	1,999
Open Enrolled Students Rec'd	58
Home School ADM	98.981
Fall 2006 State Aid Fall Enroll.	1,998.80
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	21.3%
% Special Needs Students	13.7%
Students Transported	675
Student to Staff Ratio	16.4
District Attendance Rate	94.8%
Number of Graduates	164

Enrollment

	ADA	ADM
K-8	1,239.018	1,299.851
9-12	625.254	666.156
Total	1,864.272	1,966.007

Cost per ADM

General Fund Only	\$5,139
Educational Funds*	\$6,014

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$20,267
IDEA Part B	\$367,336
Total	\$387,603

Special Education Placement Categories

Regular Classroom	173
Resource Room	43
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	14
Age 3-5 Special Ed Prg	23
Age 3-5 Other SE Locations	18
Total	280

American College Test (ACT)

English	22.4
Math	22.3
Reading	23.6
Science	22.9
Composite Score	22.9
Number Tested	127

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	16
Hearing Impaired	
Learning Disabled	128
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	74
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	32
Total	280

Teaching Staff Data

Average Teacher Salary	\$38,768
Experience Adjusted Salary	\$38,498
Avg Years of Experience	15.1
% with Advanced Degrees	32.0%
Certified Instructional Staff	124.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.